

Irongate Community HOA, Inc.
2009 Proposed Budget
November 20, 2008

INCOME

2009 Membership Dues: Total No. of HO: 235		
Mandatory Dues (173 out of 181 HO's)	12,975.00	
Voluntary Dues (25 out of 54 HO's)	<u>1,875.00</u>	
TOTAL 2009 Membership Dues	14,850.00	14,850.00
Rollover From 2008		<u>5,000.00</u>

TOTAL INCOME **19,850.00**

EXPENSES

Celebrations		1,000.00	
Entrances			
Decorations	400.00		
Irrigation System	250.00		
Light Fixtures and Bulbs	250.00		
Monthly Maintenance	3,300.00		
Paint	400.00		
Permanent Improvements	7,900.00		
Pine Straw	<u>1,500.00</u>		
TOTAL Entrances	14,000.00	14,000.00	

Legal Fees (Provides for Liens/Sm Ct.) 150.00

Office Supplies 250.00

Postage and Delivery			
General Meetings	200.00		
Invoices & Statements	200.00		
Other: P.O. Box & Tax Return	<u>50.00</u>		
TOTAL Postage and Delivery	450.00	450.00	

Printing and Reproduction			
General Meetings	100.00		
Invoices & Statements	150.00		
Newsletters(Email will reduce)	<u>300.00</u>		
TOTAL Printing and Reproduction	550.00	550.00	

Insurance 1,200.00

Secretary's Budget: Printing & Postage 100.00

Welcome Baskets 150.00

TOTAL EXPENSES **17,850.00**

RESERVE (In case of damage to entrances) **2,000.00**

TOTAL EXPENSES AND RESERVE **19,850.00** **19,850.00**