

IRONGATE HOA

2021 PROJECTED ANNUAL BUDGET

2021	Amount
245 HOA Member Dues @ \$125	\$30,625
TOTAL INCOME	\$30,625
2021 EXPENSES	
Operating - Exempt Expenses	
Holiday Décor for Entrances	\$250
Entrance Electrical & Maintenance	\$1,150
(Habitat for Humanity) Flag Display	\$180
Landscaping Maintenance	\$14,000
Insurance	\$1,200
Newsletter (2 issues per year)	\$1,200
Postage & Office Supplies (Invoicing & book-keeping)	\$600
Yard Sale Ad & New Signs	\$100
PO Box Rental	\$120
Storage Unit Rental	\$1,000
Tax Return & Corporate Registration	\$650
Quickbooks Subscription	\$400
Website Hosting and Maintenance	\$275
Total Proposed Operating Exempt Expenses	\$21,125
Total Proposed Capital Exempt Expenses	
Non-Exempt Expenses	
New Resident Welcome Baskets	\$250
Spring/Winter Socials	\$2,500
Total Non-Exempt Expenses	\$2,750
TOTAL EXPENSES	\$23,875